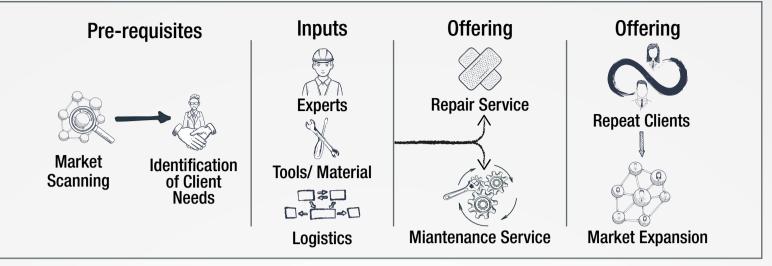
MAINTENANCE & REPAIR SERVICES BUSINESS MODEL



VALUE CREATION PROCESS



HERE ARE FEW THINGS TO CONSIDER WHEN DEFINING YOUR MAINTENANCE AND REPAIR BUSINESS MODEL



- Hard Maintenance, incl.:
 - Equipment and machinery regular servicing (e.g. lubrication services)
 - Equipment/machinery upgrades, calibration, or certification
 - Building maintenance services (residential, commercial, etc.)
 - Sale of spare parts, oils and fluids, and other accessories

Soft maintenance, incl.:

- Software updates and debugging
- Control systems optimization
- Cleaning services to improve efficiency and serviceability

• Others, incl.:

- Training of maintenance staff and managers
- Production of maintenance and repair manuals and guidebooks
- Maintenance and repair platforms (e.g. YouTube channels)

OPERATIONS

- Commonly required resources:
 Skilled technicians & engineers
 Knowledge of equipment, machinery & software
 Storage space for tools, material & spare
 - Logistics management system
 - Procurement & Inventory systems
 Marketing skills & tools
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 - Supplies, tools & material
 Light and heavy means of transportation
 - Useful partnerships:
 - Manufacturers of equipment & machinery
 - Contracting companies

<u>CUSTOMERS</u>

- Individuals
- Households
- Businesses of all scales (commercial, industrial, tourism, etc.)
- Self-employed workers (farmers, artisans, drivers, etc.)
- Maintenance officers in establishments (government, private, etc.)
- NGOsUtilities, public agencies.

While customers vary a lot in terms of their maintenance and repair needs (type, frequency, complexity, scale), they mostly share the following characteristics:

- Their maintenance and repair needs are time critical
- Their daily lives/operations are heavily affected by lack of maintenance
- They value expertise and technical reputation

FINANCIALS

Maintenance and repair kits/tools

- Technicians/Engineers personnel cost

- Training, Research, and Development.

- Monthly/annual maintenance and repair plans

- Subcontracts to manufacturers & equipment

Commission-based revenue through 3rd

Sale of spare parts, oils and fluids and

• Cost drivers:

suppliers

- Spare parts stock

- Vehicles and Fuel cost

- Customer service cost

Potential revenues streams:

On-demand repair services

Fixed-cost long term contracts

party service providers

- They value excellent customer service and responsiveness
- They understand the importance of maintenance to sustain resources



